



## Risk Log (Early Years)

<b>Project Title :</b>	Well-being Objective Action Planning and implementation			<b>Sponsor :</b>	Sandra Husbands	
<b>Project Manager:</b>	Leanne Ahern	<b>Date Created:</b>	Updated 07/10/2019		<b>Version Number:</b>	1

ID	Subject	Risk/ Issue	Description	Proposed Action/ Mitigation	By When	RAG Status	Open/ Closed
01	Jig-So	Risk	There has been no increase in the grant allocation since the service was developed in 2016. The service budget is under significant pressure due to annual inflationary cost.	<p><i>Continued detailed budget management</i></p> <p><i>Create operational efficiencies, where possible, while ensuring service delivery.</i></p> <p><i>Report service cost pressures, and economic evaluation during phase 2 of the CCoS Social Services review.</i></p>	March 2020		Open
04	Primary Care Child & Family Well being team (GP Network)	Risk	<p>The pilot project was developed using a time limited funding scheme to test its impact on improving outcomes for families and reducing pressures upon primary care.</p> <p>The project has demonstrated its effectiveness in achieving the outcomes for children and families</p>	<p><i>The Head of Primary Care (SB UHB) continue to seek other sources of funding to maintain this service. However, if funding sources do not present this service will cease.</i></p>	Ongoing		Open

			<p>and also demonstrated an overall potential cost saving of £863,155 for further health and social care.</p> <p>If a sustainable source of funding is not identified this project will cease.</p>				
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